

2025/2026 Fiscal Year Anticipated Expenses

Account Name	Budget Amount
General Operations	
Assesment	13,000
Audit Services	25,000
Audit Service carryover \$21,000	
Dues & Memberships	4,550
Filing/Lien Fees	5,000
Elections	3,000
Legal/ Attorney	10,000
Planning Board	1,400
Tax Maps	1,550
Interest on Abatments	150
Computer & Software Updates	22,500
Office Operating Expense	11,330
Town Record Preservation	4,000
Selectmen Unanticipated Expense	2,000
General Ops Total	\$ 103,480.00
Fire Department	
Operations	20,000
Equipment	25,000
Equipment Carryover 8,000	
Training	5,000
Insurance	600
Fire Department Wages	25,000
Fire Department Total	75,600.00
Public Safety/ Health & Welfare	
<i>Ambulance Service</i>	<i>30,750</i>
Emergency Management	1,500
Animal Control	10,960
Animal Control Carryover (1300)	
Street Lights	3,250
Social Services	4,700
General Assistance	500
<i>Cemetary & Lawn Maintenance</i>	<i>14,300</i>
<u>Memorial Day</u>	<u>600</u>
Public Safety Total	\$ 66,560.00
Public Works	
Building/ Ground Maintenance	26,830
Building Maint Carryover \$5,200	
Summer Roads Maintenance	116,500
Bonney (103)	406,160
<i>Winter Plowing</i>	<i>374,010</i>
<i>Winter Sand</i>	<i>68,250</i>
Winter Salt	53,800
Equipment Repair	5,000
Street Signs	350
<i>Improvement Bond</i>	<i>18,337</i>
<i>Improvement Bond Carryover \$1,663</i>	
Public Works Total	\$ 1,069,237.00

Account Name	Budget Amount
Payroll & HR	
Selectmen	10,500
Clerk	67,000
Deputy Clerk	45,760
Code Enforcement Officer	14,000
Code Enforcement Carryover \$4,000	
Road Commisioner	5,000
Fire Department Chief	3,000
Fire Department Warden	550
Fire Department Secretary	500
Health Officer	200
Milage Reimbursement (office)	582
Employee Training	1,200
Tax Withholding	20,000
<i>Maine Earned Paid Leave</i>	<i>1,505</i>
Simple IRA Contribution	3,773
<i>Health Insurance</i>	<i>15,215</i>
Payroll Fees-Payroll Management	2,500
IRS -Penalties Carryover \$18,000	-
Human Resources Total	191,285.00
Municipal Services	
<i>RSU 10</i>	<i>1,068,804</i>
<i>Solid Waste /Transfer Station</i>	<i>108,000</i>
Sumner Rec	850
Sumner Rec Carryover \$800	
<i>County Tax</i>	<i>152,527</i>
<i>General Liability/Workers Comp Ins.</i>	<i>16,050</i>
Municipal Services Total	\$ 1,346,231.00
Designated Funds	
Revaluation	10,000
Revaluation Balance \$10,350	
Fire Dept Truck	10,000
Fire Dept Truck Fund Balance \$11,302	-
Emergency Fund	25,000
Designated Funds Total	\$ 45,000.00
Total All Categories	\$ 2,897,393.00
Total Estimated Carryovers	\$ 57,363.00
Overlay	\$ 7,500.00
Warrants Total	\$ 1,676,062.00
Estimated Mil Rate	15.68

* *Italics font indicates obligated/ contracted amounts*